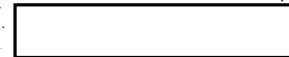


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28 NOV 1975

MEMORANDUM FOR: Deputy Director for Science and Technology

SUBJECT : FY-75 KEP

1. In response to my request, the Intelligence Community Staff has provided an interim report on the status of the FY-75 KEP (copy attached).

2. The preliminary conclusion, based on NIO subjective performance assessments, and performance data provided by Community producers and collectors, is that about two-thirds of the FY-75 KIQs were satisfactorily answered--on 42 KIQs the IC essentially achieved the production and collection goals set forth in applicable strategies--at a cost of about one-third of the IC's O&M operating budget for FY-75.

3. I am pleased by the completeness and detail of the information on DDS&T KIQ-related intelligence production provided by CGAS in response to KEP reporting instructions.

a. OSI/OWI are reflected as having used more than half of their FY-75 O&M budgets on KIQ-related production--67% and 57%, respectively.

b. In turn 58% of OSI and 94% of OWI KIQ expenditures were made for production activities associated with assessments of Soviet capabilities to project power outside the USSR.

Carefully drawn collection performance reports show that DDS&T also did well on the collection side, spending 80% of its applicable FY-75 collection/processing budget on KIQ-related activities. These expenditures represented 26% of CIA's KIQ-related collection expenditures. Data flowing from these expenditures contributed about 22% of the information gained on KIQs during the past fiscal year.

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4. Since the concept of evaluating Community performance by relating outcome and performance to priorities and resource expenditures appears sound, we must continue to put the effort and discipline into the process that success demands.

5. To firmly establish the KEP as a viable and productive Community effort with respect to production requires:

a. active DDS&T participation in the development of FY-76 production and collection strategies to ensure a common approach and structure, consistency of detail in the identification of internal goals and objectives, and precision in specifying the tasks for which commitments are to be sought. [It is not enough to indicate that major producers "will produce" or that collectors "will collect ... within their capabilities and competence".];

b. examination of DDS&T production schedules to ensure that the scope and detail of pertinent publications are in consonance with the production goals and tasks set forth in KIQ strategies;

c. reasonable care be exercised during the year to identify all KIQ-related products, services and support;

d. precision and consistency in reporting titles/subjects, types of products and producing organizations/offices.

With respect to collection, this effort requires continued support of NIOs in their development of collection objectives and participation in KIQ-related activities of the SIGINT Committee.

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6. I repeat that the KEP continues to be an important endeavor, one that must be established and regularized as soon as possible. To this end I urge your continuing personal attention.

SIGNED

W. E. Colby

Attachment

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